

Statewide Utilization Summary from 1/2/14 to 1/2/16

Division	Statewide Contract	Ad Date	Number of Consultants	Total Upset Limit	Letter Agreements	Paid	Usage Percent
Aviation	Aviation Planning & Engineering Services	05/12/15	2	\$1,500,000.00	\$439,959.00	\$317,840.55	29.33%
Aviation Total				\$1,500,000.00	\$439,959.00	\$317,840.55	29.33%
Construction	Bridge Maintenance Painting Services	11/10/14	1	\$4,000,000.00	\$1,542,070.69	\$807,482.09	38.55%
	Highway & Bridge Construction Inspection Services	11/10/14	4	\$16,000,000.00	\$5,683,510.35	\$5,683,510.35	35.52%
	Structural Steel Shop Inspection Services	04/08/14	1	\$1,800,000.00	\$1,531,885.97	\$1,531,885.97	85.10%
Construction Total				\$21,800,000.00	\$8,757,467.01	\$8,022,878.41	40.17%
Environmental Analysis	Environmental Cultural Historic & Archaeological Studies Services	03/11/14	2	\$3,000,000.00	\$1,093,607.87	\$1,043,636.61	36.45%
	Environmental Investigation & Remediation Services	02/11/14	2	\$4,000,000.00	\$1,131,824.71	\$1,131,824.71	28.30%
	Environmental Storm Water Services	03/10/15	1	\$500,000.00	\$0.00	\$0.00	0.00%
	Environmental Studies Services	02/11/14	4	\$3,200,000.00	\$2,446,630.35	\$2,446,630.35	76.46%
	Underground Storage Tanks & Hazardous Materials Services	02/11/14	2	\$4,000,000.00	\$1,916,437.67	\$1,916,437.67	47.91%
Environmental Analysis Total				\$14,700,000.00	\$6,588,500.60	\$6,538,529.34	44.82%
Highway Design	Aerial & Photogrammetric Services	01/14/14	3	\$4,500,000.00	\$2,930,272.95	\$2,901,140.05	65.12%
	Pavement Rehabilitation Services	04/08/14	3	\$6,000,000.00	\$4,021,023.00	\$4,021,023.00	67.02%
	Roadway Design Services	02/10/15	4	\$12,000,000.00	\$6,293,489.60	\$4,196,630.59	52.45%
	Roadway Drainage Design Services	01/14/14	2	\$1,100,000.00	\$859,441.20	\$859,441.20	85.94%
	Roadway FEMA Drainage Services	10/30/13	1	\$500,000.00	\$183,381.00	\$142,984.78	36.68%
	Roadway Signing Plans Services	09/10/13	1	\$1,500,000.00	\$73,961.00	\$73,961.00	4.93%
	Surveying Services	05/12/15	3	\$1,200,000.00	\$709,344.26	\$621,145.41	59.11%
	Value Engineering Services	06/09/15	2	\$700,000.00	\$97,173.59	\$95,450.63	13.88%
Highway Design Total				\$27,500,000.00	\$15,168,086.60	\$12,911,776.66	55.36%
Maintenance	Fracture Critical Bridge Inspection Services - In-State Bridges	01/14/14	5	\$3,706,767.11	\$3,134,505.56	\$3,134,505.56	109.35%
		12/09/14	3	\$2,210,691.92	\$1,805,511.69	\$1,805,511.69	86.40%
	NBIS Safety Inspection Services	03/11/14	3	\$600,000.00	\$579,446.00	\$579,446.00	96.57%
		06/09/15	3	\$900,000.00	\$899,152.17	\$899,152.17	99.91%
Maintenance Total				\$7,417,459.03	\$6,418,615.42	\$6,418,615.42	99.42%
Planning	Planning Services	01/14/14	3	\$3,600,000.00	\$2,973,346.34	\$2,973,346.34	82.59%
	Planning Traffic Modeling Services	02/11/14	3	\$900,000.00	\$454,666.87	\$454,666.87	50.52%
	Traffic Counting Services	12/09/14	1	\$500,000.00	\$72,739.41	\$72,739.41	14.55%
	Traffic Forecasting Services	01/14/14	3	\$750,000.00	\$265,970.87	\$265,970.87	35.46%
Planning Total				\$5,750,000.00	\$3,766,723.49	\$3,766,723.49	65.51%
Right of Way	Right of Way Services	03/11/14	7	\$8,400,000.00	\$2,461,503.00	\$1,976,634.25	29.30%
		04/14/15	6	\$20,000,000.00	\$1,380,166.20	\$1,380,166.20	6.90%
Right of Way Total				\$28,400,000.00	\$3,841,669.20	\$3,356,800.45	13.53%
State Highway Engineers Office	LPA Project Services	08/11/15	5	\$10,000,000.00	\$1,007,436.24	\$791,618.38	10.07%
State Highway Engineers Office Total				\$10,000,000.00	\$1,007,436.24	\$791,618.38	10.07%
Structural Design	Geotechnical Drilling Services	03/11/14	4	\$8,000,000.00	\$4,971,009.76	\$3,155,416.55	62.14%
	Geotechnical Engineering & Laboratory Services	04/08/14	4	\$5,000,000.00	\$1,677,423.92	\$1,677,423.92	33.55%
	Structural Design of Culverts & Bridges Services	03/11/14	3	\$2,250,000.00	\$1,653,363.00	\$1,652,533.86	73.48%
Structural Design Total				\$15,250,000.00	\$8,301,796.68	\$6,485,374.33	54.44%

Traffic Operations	Electrical Construction Inspection Services	10/14/14	1	\$1,000,000.00	\$313,808.36	\$313,808.36	31.38%
	Electrical Engineering Design Services	10/14/14	2	\$4,000,000.00	\$640,529.74	\$522,635.39	16.01%
	Highway Safety Improvement Services	02/10/15	4	\$8,000,000.00	\$6,746,704.00	\$5,491,248.12	84.33%
	Structural Support Inspection Services	01/13/15	1	\$400,000.00	\$399,917.69	\$399,917.69	99.98%
	Traffic Engineering Services	04/14/15	3	\$600,000.00	\$286,369.90	\$286,369.90	47.73%
	Traffic Operations Structural & Geotechnical Review Services	03/10/15	1	\$250,000.00	\$185,000.00	\$157,942.10	74.00%
Traffic Operations Total				\$14,250,000.00	\$8,572,329.69	\$7,171,921.56	60.16%
Total Statewide Utilization from 1/2/14 to 1/2/16				\$146,567,459.03	\$62,862,583.93	\$55,782,078.59	43.20%